

Arkansas Wireless Information Network

Report to the

Joint Interim Committee on Advanced
Communications and Information
Technology

For the period ending March 31, 2006



This report contains the following sections:

Arkansas Wireless Information Network (AWIN) Program Status – a short description of the program, a list of the projects related to the program, and achievements of the program for the month.

Arkansas State Police (ASP) Network Upgrade Project Status – additional detail on the ASP Network Upgrade.

Chemical Stockpile Emergency Preparedness Plan Project (CSEPP) Status -- additional detail on the CSEPP Project.

Three County Pilot Project Status -- additional detail on the pilot effort that will be implemented in Miller, Lonoke and Craighead counties.

Command and Control Radio Deployment Status -- additional detail on the effort to deploy AWIN compatible radios to the 1st responder leadership in each of the counties in the State of Arkansas.

First Responder Training Status -- additional detail on the First Responder Training effort.

800 MHz Band Reconfiguration -- The AWIN system is an 800 MHz system that will require some reconfiguration of the current frequencies.

The FCC ordered the reconfiguration of the 800 MHz band to avoid potentially life-threatening problems where public safety communications equipment may be rendered inoperable.

Smart Zone Controller – This project will deploy a second Master Site that increases system call processing capabilities.

Mobile Communications Unit Acquisition – the MCUA Project is to document the requirements for the acquisition of mobile communication units that will provide the ability to deliver on-scene coverage beyond what the system offers and establish mutual aid communication resources where required.

The following projects are in the initiation stage. An individual section will be added for this project in the coming months.

System Expansion – This project proposes a system expansion that will alleviate the burden currently placed on the system in the southern part of the state. Utilizing additional equipment and/or additional microwave paths to route traffic to the northeast and northwest portions of the system will remove that traffic from the southern part of the state.



System Interconnect – This project consists of an effort to document the requirements for the acquisition of equipment that can be used to connect disparate radio systems. This type of equipment would greatly enhance the State’s effort to achieve interoperability with all first responder organizations, while protecting the local user’s investment in existing radio systems.



Arkansas Wireless Information Network

AWIN is a multi-phased approach to building the infrastructure to complete a statewide interoperable radio system across the counties command and control structure and state agencies. There are several projects that have been developed to ensure that the statewide interoperable radio system is delivered successfully. The current projects are: upgrade the existing Arkansas State Police (ASP) network, upgrade the radio system at the Pine Bluff Arsenal (Chemical Stockpile Emergency Preparedness Plan (CSEPP), pilot program in three counties, training, deployment of radios across the Command and Control structure of each county, and coordination of the 800 MHz reallocation effort. The sections following this overview provide additional information on each of these projects.

Program Director:

Name: Dale Saffold

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Program Manager:

Name: Penny Rubow

Email: penny.rubow@arkansas.gov

Updated: 03/31/06

PROJECTS

Project Name	Percentage Complete	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues
Arkansas State Police Upgrade	99%	X		
Chemical Stockpile Emergency Preparedness Plan (CSEPP)	89%	-	X	-
Three County Pilot	43%	-	X	
1 st Responder Training	98%	X		-
Command and Control	65%		X	-
800 MHz Band Reconfiguration	8%	X		
Smartzone Controller 2	26%	X		
Mobile Communications Unit Acquisition	04%	X		
AWIN COOP	06%	X		

Detailed information on each project's budget, schedule and scope may be found later in this report.

Program Funding

The funding information below reflects the funding plan and expenditures for the period of December of 2003 to January of 2006.



Project	Funding Amount	Actual Expenditures	Unexpended Balance	Commitments	Remaining Balance
CSEPP	\$11,015,784.50	\$9,365,915.45	\$1,649,869.05	\$0.00	\$1,649,869.05
Command & Control	\$12,979,798.80	\$8,511,219.70	\$4,468,579.10	\$4,468,579.10	
Tri-County	\$12,401,220.23	\$2,741,703.53	\$9,659,516.70	\$9,659,516.70	
ASP Network Upgrade (Federal Funds)	\$8,996,179.98	\$7,279,353.76	\$1,716,826.22	\$1,716,801.76	\$24.46
ASP Network Upgrade (State Funds)	\$25,507,630.14	\$21,079,064.10	\$4,428,566.04	\$3,116,385.00	\$1,312,181.04
SmartZone Controller (2)	\$2,993,322.00	\$0.00	\$0.00	\$2,993,322.00	\$0.00
TOTALS	\$73,896,935.65	\$48,977,256.54	\$20,273,488.06	\$21,954,604.56	\$2,962,074.55

Comments:

Funding for 800mHz Rebanding: All expenses for this effort will be negotiated with Nextel, and paid directly by Nextel. The State should not incur any expenses for this effort.

Mobile Communications Unit Acquisition: The budget and funding for this effort will be established as requirements and resources are defined.

Program Update

Transition to Operations. The AWIN Management Team is working with the Department of Information Systems to ensure that a smooth transition to operational status is achieved. Final testing was performed during March and the project team is in process of finalizing outstanding items. The transition will be complete in April.



Arkansas State Police Network Upgrade

The Arkansas State Police Network Upgrade will enhance the existing Arkansas State Police (ASP) network to create the backbone for AWIN. This effort will include the upgrade of existing towers, dispatch equipment and radios.

Project Manager

Name: David Baker

Email: david.baker@arkansas.gov

Updated: 03/31/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X	-	-	-
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Of the identified tasks, 99% have been completed. (See comments below)

There are 61 days remaining until project completion.

Phase/Activity	Start Date	End Date	Revised Complete	Complete	Status
Contract	12/8/2003	2/2/2004	-	100%	Complete
Design Review	1/22/2004	6/30/2004	-	100%	Complete
Order Processing	7/1/2004	8/30/2004	-	100%	Complete
Manufacturing	2/27/2004	12/15/2004	-	100%	Complete
Staging	7/29/2004	12/28/2004	-	100%	Complete
Materials Management*	8/20/2004	1/12/2006	03/31/06	97%	On-Track
Civil Work/FNE Installation (Milestone Dates)	7/1/2004	01/28/2006		100%	Completed
• AREA A (Central Arkansas) FNE Installation Complete	7/1/2004	08/26/05	12/05/05	100%	Completed
• AREA B (NE Central Arkansas) FNE Installation Complete	10/12/04	05/06/05	05/19/05	100%	Completed
• AREA C (NE Arkansas) FNE Installation Complete	02/23/05	11/10/05	01/17/06	100%	Completed



Phase/Activity	Start Date	End Date	Revised Complete	Complete	Status
• AREA D (East Central Arkansas) FNE Installation Complete	08/31/04	05/06/05	06/03/05	100%	Completed
• AREA E (SE Central Arkansas) FNE Installation Complete	8/31/04	05/23/05	10/20/05	100%	Completed
• AREA F (SE Arkansas) FNE Installation Complete	8/31/04	5/23/05	10/27/05	100%	Completed
• AREA G (SW Arkansas) FNE Installation Complete	8/30/04	9/16/05	01/31/06	100%	Completed
• AREA H (West Central Arkansas) FNE Installation Complete	08/16/04	09/30/05	10/13/05	100%	Completed
• AREA I (North Central Arkansas) FNE Installation Complete	08/02/04	03/30/05	05/06/05	100%	Completed
• AREA J (NW Central Arkansas) FNE Installation Complete	09/03/04	08/04/05	12/08/05	100%	Completed
• AREA K (SW Central Arkansas) FNE Installation Complete	8/11/04	08/26/05	12/19/05	100%	Completed
• AREA L (NW Arkansas) FNE Installation Complete	02/16/04	3/30/05	03/16/05	100%	Completed
System Optimization	01/16/06	01/27/06	04/30/06	100%	Completed
Acceptance Testing	02/03/05	11/28/05	04/30/06	100%	On-Track
Finalize Outstanding Issues**	02/04/04	1/10/2006	05/31/06	85%	On-Track

*Materials Management includes: delivery of final project documentation, final equipment lists.

**Includes Punch List items, final documentation, and service transition.

Comments:

A comprehensive Site Acceptance Punch list has been developed. Items determined to need completion are being worked by assigned parties. Site inspection visits will follow as needed. The statewide coverage testing that was conducted, and a summary report will be provided to Program Management. System Management equipment is being configured and readied for installation at the DIS System Management site.

Regulatory application process: All issues with FCC licensing have been identified and any outstanding licenses are in process with the regulatory agencies at this time. There are two sites that are still waiting license for one of the channels at each site.

April Outlook:



- Site Acceptance
- System Management Acceptance
- System Transition tasks completed

BUDGET

Total Funded	Expenditures to Date	% of Funding Expended	Status
\$34,503,810.12	\$28,358,417.86	82%	On-track

Comments:

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No Change Requests were processed during this period.



Chemical Stockpile Emergency Preparedness Program (CSEPP)

The Chemical Stockpile Emergency Preparedness Program (CSEPP) was established to enhance the emergency preparedness in communities around the chemical stockpiles until the stockpiles are eliminated. The Pine Bluff Arsenal communicates daily with Jefferson and Grant counties and the Arkansas Department of Emergency Management to inform them of activities involving the stockpile.

Project Manager:

Name: David Baker

Email: david.baker@arkansas.gov

Updated: 03/31/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	-	X	-	Subscriber purchase ran behind schedule due to funding approval time.
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Of the identified tasks, 89% have been completed. (See comments below)

There are 43 days remaining until project completion.

Phase/Activity	Start Date	End Date	Revised Complete	% Complete	Status
Contract	12/8/2003	2/2/2004		100%	Complete
Design Review	1/22/2004	6/30/2004		100%	Complete
Order Processing	7/1/2004	8/30/2004		100%	Complete
Manufacturing	2/27/2004	12/15/2004		100%	Complete
Staging	7/29/2004	12/28/2004		100%	Complete
Materials Management	8/20/2004	1/12/2006	03/15/06	99%	On-Track



Phase/Activity	Start Date	End Date	Revised Complete	% Complete	Status
Civil Work/FNE Installation (Milestone Dates)	7/1/2004	06/20/2005	05/31/06	95%	
• Jefferson Sites Operational	08/31/04	3/21/05	05/31/06	99%	Slipping
o Jefferson Co. Console Upgrade	07/04/05	03/01/06	05/31/06	25%	Slipping
• Grant Sites Operational	2/17/04	7/22/05	11/23/05	100%	Complete

Comments:

Schedule impact: Template development for law enforcement has been completed, other template development continues. Equipment for the Jefferson County EOC has been delivered and is being installed.

Coverage Area Testing has been completed for Grant and Jefferson counties. Testing results have been compiled and delivered to the state and the respective counties.

April Outlook:

- Complete Jefferson County template development
- Complete installation of console at Jefferson EOC
- Identify transition tasks

BUDGET

Total Funded	Expenditures to Date	% of Funding Expended	Status
\$11,015,784.50	\$9,365,915.45	85%	On-Track

Comments:

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No Change Orders for this reporting period.



Three County Pilot

The Arkansas Wireless Information Network (AWIN) Three County Pilot Project will provide the initial efforts to bring the interoperable network to the county and city emergency responders. The scope of the project is to work with Craighead, Lonoke, and Miller counties in building a fully interoperable radio system, based on Project 25 standards, for all public safety agencies in these counties. This project will provide additional infrastructure needed at the county level, upgraded dispatch units and integration into AWIN. Each county system will be considered part of the overall AWIN system. Further, a repeatable process will be identified that can be used as other counties integrate their infrastructure into AWIN.

Project Manager:

Name: Randy Wilcox

Email: randy.wilcox@arkansas.gov

Updated: 04/04/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	-	X	-	See Comments below.
Budget	X	-	-	
Scope	X	-	-	

SCHEDULE

Of the identified tasks, 43% have been completed. (See comments below)

There are 30 days remaining for the current scheduled activities.

Phase/Activity	Start Date	End Date	% Complete	Status
Project Initiation and Planning	07/15/04	7/31/05	100%	Complete
• Preliminary Design	07/15/04	09/10/04	100%	Complete
Lonoke County	08/28/04	6-13-05	100%	Complete
• Presentation of Design Books to County	08/28/04	4-27-05	100%	Complete
• Design Review meeting with County, State of Arkansas,	4-27-05	5-25-05	100%	Complete



Buford Goff and Associates				
• Presentation of Design Review by County to AWIN Steering Committee for Acceptance	4-27-05	6-27-05	100%	Complete
Craighead County				
• Presentation of Design Books to County	08/28/04	05-23-05	100%	Complete
• Design Review meeting with County, State of Arkansas, Buford Goff and Associates	4-27-05	5-31-05	100%	Complete
• Presentation of Design Review by County to AWIN Steering Committee for Acceptance	4-27-05	6-27-05	100%	Complete
Miller County				
• Presentation of Design Books to County	08/28/04	8-04-05	100%	Complete
• Design Review meeting with County, State of Arkansas, Buford Goff and Associates	4-27-05	8-04-05	100%	Complete
• Presentation of Design Review by County to AWIN Steering Committee for Acceptance	4-27-05	8-04-05	100%	Complete
Final Approval of Design	7-15-04	8-04-05	100%	Complete
Project Execution Lonoke				
• Implementation Planning	11-05-05	04-07-06	50%	Slipping
• Equipment Purchase	8-04-05	12-30-05	100%	Complete
• Staging	03-28-06	03-29-06	100%	Complete
• Identify Frequencies	6-27-05	11-15-05	100%	Complete
• Template Planning	9-01-05	4-21-06	90%	On Schedule
• Civil Work / FNE Installation	3-20-06	TBD	5%	
• Optimize System	-	TBD	-	-
• Acceptance Test Plan	-	TBD	-	-
• CATP Lonoke		TBD		
• Subscriber Program and Install	5-01-06	TBD	0%	On Schedule
• Cutover		TBD		
• Finalize		TBD		
Project Execution Craighead				
• Implementation Planning	11-05-05	04-07-06	50%	Slipping
• Equipment Purchase	8-04-05	12-30-05	100%	Complete
• Staging	03-28-06	03-29-06	100%	Complete
• Identify Frequencies	6-27-05	11-15-05	100%	Complete



• Template Planning	9-01-05	4-21-06	90%	On Schedule
• Civil Work / FNE Installation	3-20-06	TBD	3%	
• Optimize System	-	TBD	-	-
• Acceptance Test Plan	-	TBD	-	-
• CATP Lonoke		TBD		
• Subscriber Program and Install	5-01-06	TBD	0%	On Schedule
• Cutover				
• Finalize				
Project Execution Miller				
• Implementation Planning	11-05-05	04-07-06	50%	Slipping
• Equipment Purchase	8-04-05	12-30-05	100%	Complete
• Staging	03-28-06	03-29-06	100%	Complete
• Identify Frequencies	6-27-05	11-15-05	100%	Complete
• Template Planning	9-01-05	4-21-06	90%	On Schedule
• Civil Work / FNE Installation	3-20-06	TBD	3%	
• Optimize System	-	TBD	-	-
• Acceptance Test Plan	-	TBD	-	-
• CATP Lonoke		TBD		
• Subscriber Program and Install	5-01-2006	TBD	0%	On Schedule
• Cutover				
• Finalize				

Comments:

The Milestone Schedule now reflects the Milestones that will be used throughout the installation of the project. Civil work has begun in all 3 counties. The civil work completed at this point is the site studies, which include the tower placement surveys and Geo-Technical work used to create the tower foundation plans. The process of bring utilities to the sites has also begun in each county.

A two week intensive effort will be held during April to finish the Template design and creation phase. This will allow each county to begin installation of the radios. Radio installation in the counties and the tower site work are considered the two major items which can affect the overall schedule.

The following decisions have been made and actions have been taken during March on the Implementation schedule.

- 1) It is agreed the order of Implementation will be Lonoke County, Craighead County then Miller County. This order is based on level of complexity.
- 2) Motorola has agreed to hire, at their cost, additional contractor help to completely manage the tower installation in all three counties. This is expected to reduce the planning time for the tower installation as well as give us dedicated resources which will be available every day.



- 3) Motorola has agreed to commit a specific person to complete the template design process during the month of April. This will allow us to bring in county vehicles for radio installation with the final template design already installed.

Regulatory application process: The site approval process for National Environmental Protection Agency (NEPA) is completed except for the receipt of the final sign off from FEMA. Follow up calls have been placed with FEMA and resolution of this issue is critical as it could result in Tower Installation being held up. This item is considered a significant schedule risk until resolved.

BUDGET

Total Available Funds	Expenditures to Date	% of Budget Expended	Status
\$12,401,220.23	\$2,741,703.53	22%	On Track

Comments: No changes this period.

SCOPE

Change Request	Schedule Impact	Budget Impact	Status
2005-019 – Formally adds the Implementation of the Tri-County Project.	None	None	Executed

Comments:



First Responder Training

The purpose of the training effort for AWIN is to train first responders in the state on the use of the AWIN system. The training effort will include Subscriber (or end user) training, console operator training, and system administration training. Installation of radios will also be tracked along with this effort.

Project Manager:

Name: David Baker

Email: david.baker@arkansas.gov

Updated: 03/31/06

SUMMARY

Of the identified tasks, 98% have been completed. (See comments below)

There are 30 days remaining until project completion.

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X	-	-	-
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Activity	Target Start Date	Target Completion Date	Percentage Complete	Status
Project Initiation and Planning	01/10/05	01/31/05		
• Identify personnel to be trained	01/15/05	01/31/05	100%	Completed
• Develop schedule for training classes	01/31/05	02/28/05	100%	Completed
• Identify common activities and tasks	01/31/05	02/28/05	100%	Completed
• Identify installation needs	01/31/05	12/31/05	100%	Completed
Project Execution				
• Distribute radios	02/16/05	4/30/06	95%	On Track
• Install radios	02/16/05	4/30/06	95%	On Track



Activity	Target Start Date	Target Completion Date	Percentage Complete	Status
• Train the Trainer classes	02/16/05	3/31/06	100%	Completed
• Console Operator classes	02/16/05	3/31/06	100%	Completed
• End User Training Classes	02/16/05	3/31/06	100%	Completed
Project Closeout	3/31/06	4/30/06		

Comments:

Train the Trainer: All contracted training has been completed. Follow up information is being collected and documented.

Installation of Radios: Verification of installation for all non ASP system users is being conducted to identify completion. Installations for various State Agencies have been verified and any identified issues are being resolved. Installations for Counties and Cities are being reviewed. Identified radios for Area C and surrounding counties have been exchanged for 700/800 MHz compatible radios.

April Outlook:

- Continue to identify non 700/800 MHz radios for Area C and surrounding counties.
- Verification of all non ASP Users installations are completed
- Follow-up training documentation

BUDGET

Total Budget	Expenditures to Date	% of Budget Expended	Status

Comments: A separate budget for the training effort is not provided. All direct training costs are incorporated into the budgets for each of the projects.

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No change requests were processed in January.



Command and Control Radio Deployment

The AWIN Command and Control Project is to deploy Project 25 wireless radios to the 1st responder leadership for each county in the State of Arkansas. Further, this project will ensure that voice testing occurs in each county and that training is provided to each user.

Project Manager:

Name: Penny Rubow

Email: penny.rubow@arkansas.gov

Updated: 03/31/06

SUMMARY

Of the identified tasks, 65% have been completed. (See comments below)

There are 91 days remaining until project completion.

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule		X	-	
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Phase/Activity	Start Date	Completion	Revised Completion	% Complete	Status
Initiation and Planning	2/3/05	6/10/05	02/16/06	100%	Complete
Radio Programming	06/02/05	10/13/05	06/06/06	69%	Slipping
Training	07/01/05	10/15/05	06/30/06	51%	Slipping
Radio Distribution	06/15/05	10/30/05	06/30/06	56%	Slipping
Testing	06/08/05	10/30/05	08/31/06	02%	On-Track
Project Close-Out	11/1/05	11/3/05	08/31/06	0%	

Comments:

Training. The Arkansas Department of Emergency Management (ADEM) provided the first round of training at their mid-year conference in March. However, additional training has been delayed due to the



unavailability of resources at ADEM. A contingency plan for the delivery of the training is being developed and should be in place by April.

Programming. Programming efforts for the Command and Control radios are picking up. The initial programming, which requires security access to the system, was completed for most counties in March. The individual radios programs are being sent to the local shops to be loaded into the physical radio. After the radio is programmed they are either distributed (if portables) or installed in the users vehicles. While the effort of loading the program into the specific radio, and the installation into the user vehicles is still behind schedule, local vendor shops are beginning to get this back log of work completed.

Testing. The completion date for testing the radios has been moved out due to the delay in training.

BUDGET

Total Available Funds	Expenditures to Date	% of Funds Expended	Status
\$12,979,798.80	\$8,511,219.70	68%	On-Track

Comments:

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No change requests were processed during January.



800 MHz Band Reconfiguration

The AWIN system is an 800 MHz system that will require some reconfiguration of the current frequencies.

The FCC ordered the reconfiguration of the 800 MHz band to avoid potentially life-threatening problems where public safety communications equipment may be rendered inoperable or interference may be disruptive to their communications.

Project Manager:

Name: David Baker

Email: david.baker@arkansas.gov

Updated: 03/31/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X	-	-	-
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Of the identified tasks, 08% have been completed. (See comments below)

There are 153 days remaining for the current scheduled activities.

Phase/Activity	Start Date	End Date	Revised Complete	% Complete	Status
Complete Point-of-Contact Form	08/01/2005	08/03/2005		100%	Complete
Submit Request for Planning Funding	05/14/06	08/30/06			
Document Infrastructure Facilities Inventory	TBD				
Evaluate Proposed New Frequencies	TBD				
Prepare Cost Estimate	TBD				
Negotiate Contract with Nextel	TBD				
FCC Applications Filed and	TBD				



Granted for New Frequencies					
Nextel Clears Frequencies	TBD				
Acceptance Testing	TBD				
File Channel Surrender Applications with FCC	TBD				
Certify Completion with Nextel	TBD				
Complete Any Additional FCC Filings	TBD				

Comments:

Schedule: Bi-weekly phone conferences for involved parties have been established. Agreement with a law firm to legal services is being processed. Information from Motorola for the Request for Planning Funding has been submitted for review. BGA is preparing their portion and will be combined with information from Motorola, the lawyer and state personnel.

April Outlook:

- Monitor FCC and TA's web sites for any notification of an overall project schedule change.
- Complete Professional Services Contracts for legal services, Motorola and BGA
- Begin completing the Request for Planning Funding form

BUDGET

Total Funded	Expenditures to Date	% of Funding Expended	Status
TBD			

Comments: All expenditures for this project should be funded by Nextel

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No Change Orders for this reporting period.



SmartZone Controller 2

The scope of the SmartZone Controller 2 (SZC2) Project is to install a second system controller on the existing AWIN system. This effort will include the engineering and design for adding the additional Master Site, including a SmartZone Controller, preparing the site for housing the equipment, the implementation and optimization of any new hardware and software, the integration of any new hardware and software with the existing system, and testing of the system after the integration is complete.

Project Manager:

Name: Penny Rubow

Email: penny.rubow@arkansas.gov

Updated: 03/31/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X		-	-
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Of the identified tasks, 26% have been completed. (See comments below)

There are 313 days remaining until project completion.

Phase/Activity	Start Date	End Date	Revised End Date	% Complete	Status
Initiation/Planning	10/15/05	12/31/05		100%	Completed
Execution					
Building Prep	11/15/05	02/28/06	04/13/06	65%	On Track
Equipment Manufacture & Installation Phase One	12/15/05	06/15/06		17%	On Track
Equipment Manufacture & Installation Phase Two	06/30/06	10/31/06			Not Started
Software Upgrade/Optimization of the System	11/01/06	12/31/06			Not Started
Project Close Out	01/01/07	02/15/07			Not Started



Comments: Schedule revisions are expected during the month of April. These revisions will reflect a lengthened manufacturing cycle for the equipment.

BUDGET

Total Available Funds	Expenditures to Date	% of Funds Expended	Status
\$2,993,322.00			

Comments:

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No change requests were processed during January.



Mobile Communication Unit Acquisition

The Mobile Communication Unit Acquisition (MCUA) Project is to acquire mobile communication units that will supplement the Arkansas Wireless Information Network (AWIN) through the addition of deployable radio sites. These sites will provide the ability to deliver on-scene coverage beyond what the system offers and establish mutual aid communication resources where required. Further, these units will provide communications capabilities to emergency and support workers in a disaster recovery operation.

Project Manager:

Name: David Baker

Email: david.baker@arkansas.gov

Updated: 03/31/06

SUMMARY

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X		-	
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Of the identified tasks, 04% have been completed. (See comments below)

There are 181 days remaining until project completion. (Estimated)

Phase/Activity	Start Date	Completion	% Complete	Status
Initiation/Planning	11/04/05	01/15/06	15%	Released from HOLD status 03/06
Develop Requirements	12/01/05	03/15/06		Released from HOLD status 03/06
Develop procurement documents	TBD			
Develop usage policies	02/01/06	03/15/06		
Execute procurement	TBD			
Receive equipment	TBD			
Training	TBD			



Project Closeout	TBD			
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Comments: This effort was released from the “on hold” status by the AWIN Steering Committee. Project Management has shifted from Penny Rubow to David Baker. Documents are being reviewed with discussion for project re-start. New project dates will be determined.

BUDGET

Total Available Funds	Expenditures to Date	% of Funds Expended	Status

Comments: Funding for the purchase of this equipment has not been determined.

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No change requests were processed during January.



AWIN Continuity of Operations

The AWIN COOP Project will ensure that a comprehensive emergency and recovery plan has been defined and thoroughly exercised for the AWIN Infrastructure. This effort will encompass planning for emergency communications and the recovery and restoration of the AWIN System. A Continuity of Operations Plan is critical for systems such as AWIN due to the reliance on the system by first responders throughout the state.

Project Manager:

Name: Penny Rubow

Email: penny.rubow@arkansas.gov

Updated: 04/05/06

SUMMARY

Of the identified tasks, 06% have been completed. (See comments below)

There are 91 days remaining until project completion. (Estimated)

Area	On Schedule / No Major Issues	Schedule Slipping / Possible Issues	Behind Schedule / Major Issues	Reason for Deviation
Schedule	X		-	
Budget	X	-	-	-
Scope	X	-	-	-

SCHEDULE

Activity	Start Date	Finish Date	Percentage Complete	Status
Initiating the COOP Project	10/6/05	10/31/05	100%	Complete
Project Organization	10/6/05	4/21/06	35%	Slipping
Assessing Business Risk and Impact of Potential Emergencies	3/10/06	5/23/06	95%	On-Track
Preparing for a Possible Emergency	3/20/06	5/24/06	6%	On-Track
Disaster Recovery Phase	3/21/06	5/26/06	3%	On-Track
Business Recovery Phase (Recover/Restore)	5/25/06	6/7/06	0%	
COOP Approved	Wed 6/7/06	Wed 6/7/06	0%	
Testing the Business Recovery Process	Wed 6/7/06	Fri 6/16/06	0%	
Training Staff in the Business Recovery	Fri 6/16/06	Thu 6/22/06	0%	



Process				
Keeping the Plan Up-to-date	Wed 6/7/06	Thu 6/8/06	0%	
Project Close Out	Thu 6/8/06	Tue 6/13/06	0%	
Project Complete	Tue 6/13/06	Fri 6/30/06	0%	

Project Organization. A portion of this effort requires that the State of Arkansas has in its possession all documentation for the system, such as site maps, site drawings, and equipment inventory. This will be delivered to the State by Motorola as part of the transition from implementation to operations. It is anticipated that this will be accomplished during April.

BUDGET

Total Available Funds	Expenditures to Date	% of Funds Expended	Status

Comments: Funding for the purchase of this equipment has not been determined.

SCOPE

Change Request	Schedule Impact	Budget Impact	Status

Comments: No Change Orders for this reporting period.